

Communities in Control Monday 7th June 04





David Henshaw Chief Executive Liverpool City Council



- A new pluralism
- Liverpool
- The Council
- Capital of Culture
- Building the new pluralism
- Neighbourhoods
- The Future





- Command Control to Stakeholder ownership
- Involving all our communities
- Holding each other to account
- Leading local governance

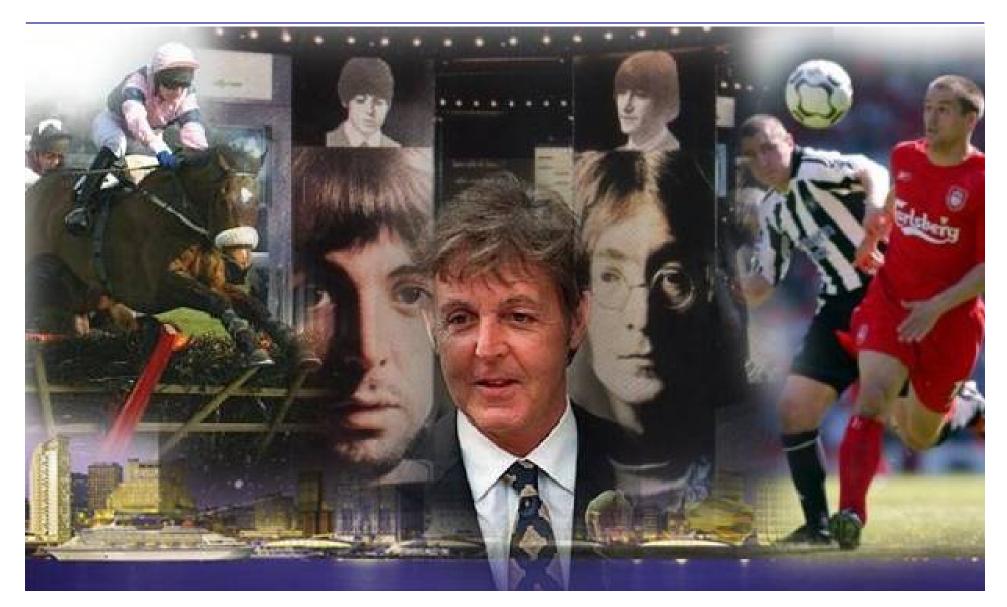




- A glorious past
- A troublesome late 20th Century
- Looking to the future









- Premier European City
- Prosperous & Confident Region
- "A World in One City"





Liverpool City Council

- Responsibilities
 - Education
 - Social Services
 - Highways
 - Environmental Services
 - Regulatory Services
 - Regeneration
- Metrics
 - 90 Councillors
 - 19,100 employees
 - £1.2billion turnover

- Planning & Development
- Culture, Libraries, Tourism
- Housing
- Levies
- etc

- Population: 441,500
- Geographical area: 11,160h





The Liverpool City Council Story Where we were - 1999

- 23,500 employees
- 3nd from bottom in league table
- Highest Council Tax
- Strategies, strategies, strategies
- £2 billion turnover
- High costs/low quality
- Endemic powerlessness

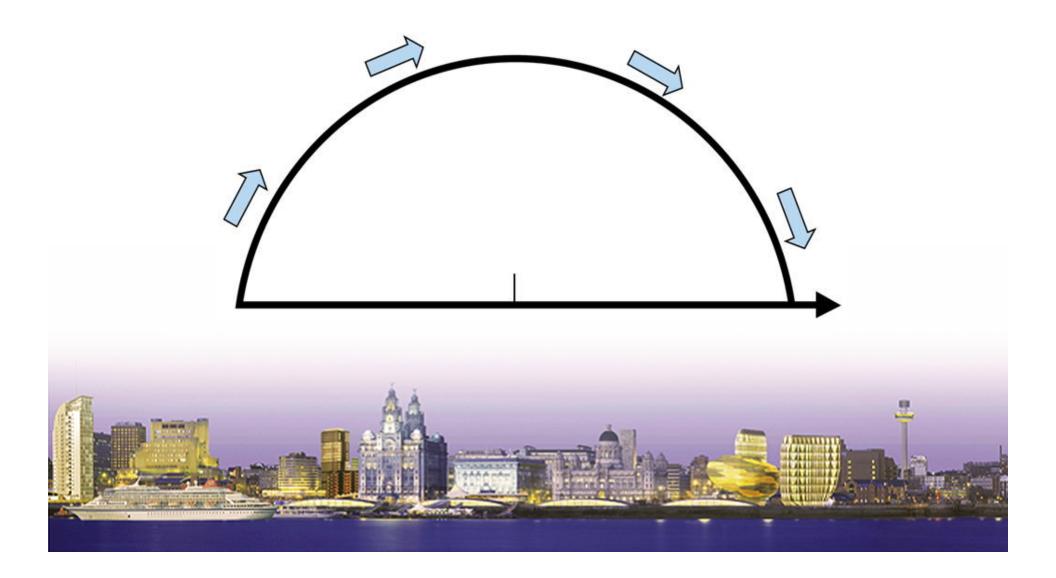




- Monuments to past problems
- Silo-mentality
- Special programmes and short term initiatives
- Organising around problems not solutions
- Inward focus
- Customers? Who





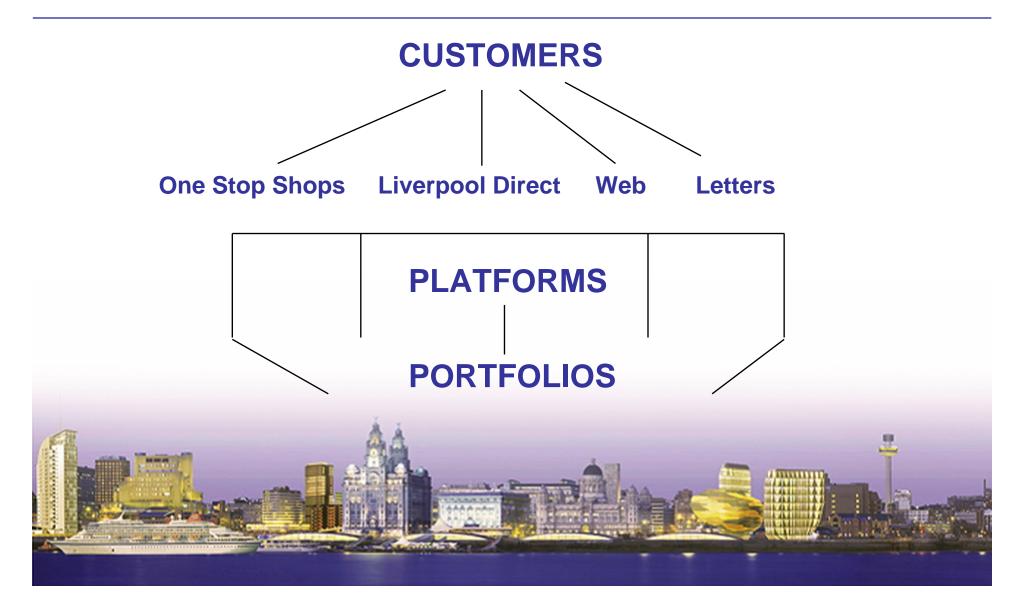




- Sea Port to E Port
- Place the customer at the heart of the organisation tailoring service delivery to individual needs
- services that are responsive, joined up, strategic, forward looking, pro-active and best value









- Status Quo not an option
- Create a programme for success with shared outcome targets
- Leadership style
- Bureaucracy and risk
- Delivering creative solutions
- Technology as an enabler & accelerator
- Value your people release the energy





- Shadows
- Communications
- Behaviour





- Dancing
- Baton Changing
- **Disputes**





Radically Improved Services Finance

Council Tax

- **1999/2000 : 0%**
- 2000/2001 : 0%
- 2001/2002 : 0%
- 2002/2003 : -3%
- 2003/2004 : 2.9%
- 2004/2005 : 2.6%

£120m reduction in annual operating cost

23,500 staff down to 19,100





- 9 One Stop Shops operational
- 14 in place by 2006
- Half a million users since we opened
- 24/7/365 Contact Centre
- 1999 handled 8,500 calls per month now handling over 55,000 calls per week
- Now saving more than £5m a year





- 1999 no Performance Indicators in top quartile
- 2003 56% above average/top quartile

Education

- Key stage 4 students
- 1999 32% achieved 5 plus A* to C GCSEs
- 2003 42% achieving 5 plus A* to C GCSEs an increase of 27% in total representing an additional 600 young people per year
- 2004 projected 45% achieving 5 plus A* to C GCSEs





- Why the Bid?
- How?
- Premier European City again
- The World





- Strengths
- People
- Organisation





- Engaging the community
- Globe/Friendship
- Glitter
- Stage management





- 2003 Celebrating Learning
- 2004 Faith in One City
- 2005 Sea Liverpool
- 2006 Year of Performance
- 2007 Heritage
- 2008 Capital of Culture
- 2009 City Life
- 2010 Creativity & Innovation





• Civic Entrepreneurs

or

Agents of Social Control





- Leading local governance
- Involved in everything
- Subsiduariaty
- What you are good at?





- Liverpool First Board
- Liverpool Partnership Group
- The Tent/Umbrella
- The Plan





- Leadership of partnerships is about baton changing make the connections
- Clarity about what you are trying to achieve
- Create a culture to:
 - Pool expertise & knowledge
 - Spread the risks
 - Share the rewards





- Sharing the City's opportunities & prospects with all its communities
- Area Committees
- 7 operational area teams covering the whole of the City
 - Housing management/regeneration/programmes
 - Environmental Action Teams
 - Cluster Partnership Teams
 - JETs
 - Neighbourhood Services





- Working together
- Alleygates
- ASBO'S
- Neighbourhood Policing





- Civil Society
- Participation
- Mixed economy
- Contradictions





Liverpool in recovery

- World Heritage Status bid for waterfront
- Fourth Grace £220m
- Cruise Liner Terminal £10m
- Kings Dock £200m
- Grosvenor city centre redevelopment £1bn
- National Museums Liverpool £40m
- St. George's Hall £18m
- New Schools £300m
- Science Park £18m





- Positive place marketing National & International profile redevelopment
- **'Rocket Fuel' for regeneration**
- Increase in investor interest & confidence
- 14,000 job supported
- Over £2bn investment in the city to support Capital of Culture
- At least 1.7 million extras visitors by 2008





The Liverpool City Council Story Where we are now

LGC Most Improved Council of the Year 2003/04

- CPA ranking moved from fair to good 2nd fastest improved local authority in the country
- Was highest Council Tax now outside worst 100 in Council Tax League Table
- Liverpool's education results dramatically improved ranked a good 'LEA'- 5 years ago ranked the worst

European Capital of Culture 2008





- What you see?
- What do you expect?
- What do you get?





- The certainty of ambiguity
- Ambiguous uncertainty
- Contradictions







Don't just hear about it come and see it for your self

Liverpool

A World in One City